

Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
Griffith Public Schools (4700)

Griffith Public Schools (4700)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$6,760,734	\$6,598,560	\$6,305,922	\$5,728,146	-4%	-9%
Group Health Insurance (222)	\$1,476,758	\$1,716,892	\$1,281,017	\$1,034,815	-9%	-19%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$1,147,108	\$1,266,805	\$1,102,629	\$1,019,815	-3%	-8%
Social Security-Certified Employee Retirement (212)	\$488,005	\$497,453	\$475,652	\$430,959	-3%	-9%
Noncertified Salaries (120)	\$231,973	\$269,026	\$274,583	\$393,472	14%	43%
Teacher Retirement Fund, After 7-1-95 (216)	\$407,415	\$504,102	\$416,913	\$385,210	-1%	-8%
Severance/Early Retirement Pay (213)	\$487,393	\$500,749	\$372,343	\$376,013	-6%	1%
Computer Hardware (741)	\$278,246	\$237,315	\$58,817	\$224,457	-5%	282%
Periodicals (650)	\$1,171	\$419	\$1,489	\$216,927	269%	> 500%
Operational Supplies (611)	\$355,485	\$541,206	\$384,821	\$142,997	-20%	-63%
Purchased Professional and Technical Pupil Services (313)	\$68,600	\$111,400	\$100,580	\$96,400	9%	-4%
Equipment (730)	\$76,553	\$126,433	\$307,712	\$96,169	6%	-69%
Pre-2008 object code - temporary salaries (header) (130)	\$100,994	\$99,668	\$92,032	\$82,403	-5%	-10%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$89,346	\$103,623	\$65,474	\$54,732	-12%	-16%
Other Technology Hardware (746)	\$2,109	\$31,525	\$29,895	\$31,664	97%	6%
Social Security-Noncertified Employee Retirement (211)	\$22,753	\$26,603	\$17,508	\$24,531	2%	40%
Other Purchased Professional and Technical Services (319)	\$302,648	\$207,098	\$79,423	\$22,359	-48%	-72%
Unemployment compensation (230)	\$13,355	\$13,936	\$15,584	\$19,999	11%	28%
Travel (580)	\$4,913	\$20,819	\$15,769	\$18,331	39%	16%
Textbooks (630)	\$20,904	\$33,357	\$61,342	\$17,940	-4%	-71%
Library Books (640)	\$6,202	\$11,904	\$8,784	\$15,654	26%	78%
Terminal Leave (125)	\$0	\$0	\$12,707	\$15,650	N/A	23%
Public Employees Retirement Fund (214)	\$16,252	\$21,286	\$9,684	\$11,481	-8%	19%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$22,632	\$56,882	\$53,424	\$9,556	-19%	-82%
Purchased Professional and Technical Instruction Services (311)	\$45	\$263	\$1,865	\$9,400	280%	404%
Group Life Insurance (221)	\$13,040	\$11,920	\$3,728	\$7,396	-13%	98%
Postage and Postage Machine Rental (532)	\$6,605	\$5,468	\$6,943	\$6,778	1%	-2%
Purchased Property Services; Repairs and Maintenance Services (430)	\$2,060	\$680	\$5,550	\$5,592	28%	1%
Food Purchases (614)	\$512	\$0	\$0	\$2,542	49%	N/A
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$6,770	\$205	\$0	\$1,939	-27%	N/A
Purchased Property Services; Construction Services (450)	\$210	\$0	\$1,633	\$1,339	59%	-18%
Workers Compensation Insurance (225)	\$3,346	\$0	\$0	\$90	-60%	N/A
Other General Supplies (615, 660 to 689)	\$2,488	\$3,012	\$3,113	\$0	-100%	-100%
Official Bond Premiums (525)	\$0	\$400	\$400	\$0	N/A	-100%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$292	\$0	\$0	\$0	-100%	N/A

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Griffith Public Schools (4700)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement Total	\$12,416,916	\$13,019,009	\$11,567,335	\$10,504,753	-4%	-9%
Student Instructional Support						
Certified Salaries (110)	\$834,036	\$713,730	\$710,061	\$668,071	-5%	-6%
Noncertified Salaries (120)	\$375,690	\$361,423	\$378,363	\$393,633	1%	4%
Group Health Insurance (222)	\$233,586	\$220,438	\$197,433	\$197,353	-4%	0%
Severance/Early Retirement Pay (213)	\$127,230	\$72,467	\$44,528	\$67,794	-15%	52%
Purchased Property Services; Repairs and Maintenance Services (430)	\$0	\$0	\$82,500	\$62,978	N/A	-24%
Teacher Retirement Fund, After 7-1-95 (216)	\$64,923	\$79,807	\$40,625	\$57,252	-3%	41%
Social Security-Certified Employee Retirement (212)	\$62,251	\$56,657	\$53,765	\$50,525	-5%	-6%
Public Employees Retirement Fund (214)	\$26,383	\$36,162	\$39,568	\$28,507	2%	-28%
Social Security-Noncertified Employee Retirement (211)	\$25,927	\$27,950	\$27,286	\$28,440	2%	4%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$5,478	\$3,756	\$8,497	\$9,230	14%	9%
Pre-2008 object code - temporary salaries (header) (130)	\$3,253	\$4,227	\$1,691	\$4,457	8%	164%
Group Life Insurance (221)	\$3,831	\$8,180	\$2,734	\$3,966	1%	45%
Operational Supplies (611)	\$4,442	\$3,912	\$6,022	\$2,322	-15%	-61%
Travel (580)	\$1,474	\$1,638	\$1,482	\$1,740	4%	17%
Other Purchased Professional and Technical Services (319)	\$7,660	\$7,939	\$7,185	\$28	-75%	-100%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$3,845	\$0	\$0	\$0	-100%	N/A
Equipment (730)	\$0	\$158	\$0	\$0	N/A	N/A
Overtime Salaries (140)	\$106	\$622	\$0	\$0	-100%	N/A
Unemployment compensation (230)	\$5,008	\$0	\$0	\$0	-100%	N/A
Workers Compensation Insurance (225)	\$1,000	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Instruction Services (311)	\$5,579	\$0	\$0	\$0	-100%	N/A
Other Technology Hardware (746)	\$0	\$69,914	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$1,791,700	\$1,668,982	\$1,601,738	\$1,576,296	-3%	-2%
Overhead and Operational						
Noncertified Salaries (120)	\$1,784,055	\$1,817,858	\$1,760,905	\$1,702,495	-1%	-3%
Purchased Property Services; Repairs and Maintenance Services (430)	\$240,394	\$507,602	\$943,612	\$1,058,039	45%	12%
Heating and Cooling for Buildings - Electricity (621)	\$499,023	\$532,320	\$528,284	\$532,211	2%	1%
Equipment (730)	\$4,322	\$213,553	\$54,008	\$524,786	232%	> 500%
Food Purchases (614)	\$199,027	\$477,288	\$511,112	\$472,980	24%	-7%
Certified Salaries (110)	\$211,185	\$345,262	\$364,420	\$355,137	14%	-3%
Group Health Insurance (222)	\$335,806	\$374,173	\$325,162	\$329,992	0%	1%
Other Purchased Professional and Technical Services (319)	\$68,838	\$159,785	\$217,371	\$245,820	37%	13%

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Heating and Cooling for Buildings - Gas (622)	\$175,142	\$136,005	\$101,020	\$177,529	0%	76%
Operational Supplies (611)	\$475,114	\$184,257	\$192,110	\$167,298	-23%	-13%
Public Employees Retirement Fund (214)	\$158,134	\$207,479	\$164,395	\$167,080	1%	2%
Social Security-Noncertified Employee Retirement (211)	\$131,457	\$138,756	\$131,422	\$126,183	-1%	-4%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$124,540	\$122,197	\$120,117	\$121,858	-1%	1%
Computer Hardware (741)	\$16,000	\$0	\$0	\$96,939	57%	N/A
Gasoline and Lubricants (613)	\$61,550	\$62,410	\$47,696	\$70,668	4%	48%
Telephone (531)	\$53,857	\$64,648	\$67,037	\$69,638	7%	4%
Purchased Professional and Technnical Staff Services (314)	\$12,780	\$68,741	\$69,434	\$69,214	53%	0%
Severance/Early Retirement Pay (213)	\$78,777	\$63,916	\$58,728	\$63,036	-5%	7%
Workers Compensation Insurance (225)	\$58,856	\$76,196	\$77,287	\$60,392	1%	-22%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$0	\$0	\$0	\$48,083	N/A	N/A
Utility Services Water and Sewage (411)	\$35,940	\$31,398	\$30,139	\$31,435	-3%	4%
Teacher Retirement Fund, After 7-1-95 (216)	\$18,753	\$30,368	\$31,871	\$30,971	13%	-3%
Social Security-Certified Employee Retirement (212)	\$15,419	\$23,012	\$26,539	\$25,145	13%	-5%
Overtime Salaries (140)	\$28,003	\$7,788	\$10,068	\$19,383	-9%	93%
Miscellaneous Objects (876 to 899)	\$1,977	\$19,338	\$14,408	\$17,237	72%	20%
Utility Services Removal of Refuse and Garbage (412)	\$17,255	\$19,644	\$17,226	\$15,483	-3%	-10%
Dues and Fees (810)	\$6,050	\$10,593	\$11,091	\$13,171	21%	19%
Board Members Compensation (115)	\$5,000	\$10,000	\$5,000	\$7,500	11%	50%
Purchased Professional and Technnical Statistical Services (317)	\$4,948	\$3,661	\$20	\$6,415	7%	> 500%
Purchased Professional and Technnical Data Processing Services (316)	\$2,640	\$1,289	\$5,616	\$4,969	17%	-12%
Tires and Repairs (612)	\$1,438	\$5,649	\$5,871	\$4,712	35%	-20%
Group Life Insurance (221)	\$11,030	\$6,061	\$3,334	\$4,519	-20%	36%
Purchased Services; Student Transportation Services (510)	\$5,690	\$5,233	\$0	\$3,162	-14%	N/A
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,692	\$4,287	\$3,239	\$2,731	13%	-16%
Seldom or Non-Recurring Purchases (873)	\$0	\$1,398	\$1,118	\$2,672	N/A	139%
Postage and Postage Machine Rental (532)	\$2,312	\$3,538	\$3,245	\$2,461	2%	-24%
Travel (580)	\$586	\$5,332	\$1,485	\$1,256	21%	-15%
Official Bond Premiums (525)	\$1,129	\$729	\$1,213	\$488	-19%	-60%
Other General Supplies (615, 660 to 689)	\$10,296	\$3,156	\$1,368	\$181	-64%	-87%
Light and Power - Other than Heating and Cooling (625)	\$62	\$111	\$145	\$100	13%	-31%
Purchased Property Services; Cleaning Services (420)	\$0	\$0	\$1,811	\$0	N/A	-100%
Purchased Property Services; Rentals (440)	\$0	\$410	\$0	\$0	N/A	N/A
Bank Service Charges (871)	\$788	\$0	\$848	\$0	-100%	-100%
Unemployment compensation (230)	\$4,326	\$391	\$0	\$0	-100%	N/A

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Pre-2008 object code - temporary salaries (header) (130)	\$37,130	\$15,194	\$0	\$0	-100%	N/A
Overhead and Operational Total	\$4,901,321	\$5,761,027	\$5,909,777	\$6,653,365	8%	13%
Nonoperational						
Redemption of Principal (831)	\$3,034,718	\$3,375,723	\$3,571,632	\$3,568,298	4%	0%
Interest on Bonds or Notes (832)	\$1,926,713	\$1,808,774	\$1,691,565	\$1,538,782	-5%	-9%
Purchased Property Services; Rentals (440)	\$281,178	\$64,889	\$69,797	\$223,972	-6%	221%
Buildings (720)	\$282,228	\$31,714	\$227,199	\$186,951	-10%	-18%
Certified Salaries (110)	\$201,594	\$214,224	\$171,868	\$174,964	-3%	2%
Noncertified Salaries (120)	\$101,914	\$103,009	\$107,730	\$127,729	6%	19%
Other Purchased Professional and Technical Services (319)	\$108,535	\$129,113	\$100,682	\$87,783	-5%	-13%
Computer Hardware (741)	\$12,722	\$37,332	\$156,833	\$42,047	35%	-73%
Equipment (730)	\$126,467	\$1,926	\$33,261	\$32,755	-29%	-2%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$52,400	\$0	\$0	\$27,984	-15%	N/A
Miscellaneous Objects (876 to 899)	\$639	\$4,127	\$30,528	\$23,722	147%	-22%
Social Security-Certified Employee Retirement (212)	\$16,561	\$18,950	\$16,297	\$18,133	2%	11%
Group Health Insurance (222)	\$5,860	\$6,621	\$2,283	\$12,841	22%	462%
Teacher Retirement Fund, After 7-1-95 (216)	\$16,224	\$21,510	\$13,103	\$11,410	-8%	-13%
Transfer Tuition to Other School Corporations Within the State (561)	\$1,670	\$3,545	\$6,375	\$8,430	50%	32%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,577	\$1,883	\$841	\$5,464	36%	> 500%
Purchased Property Services; Repairs and Maintenance Services (430)	\$56	\$3,191	\$421	\$5,217	210%	> 500%
Social Security-Noncertified Employee Retirement (211)	\$5,628	\$5,392	\$4,234	\$4,490	-5%	6%
Bank Service Charges (871)	\$2,023	\$1,620	\$1,998	\$1,870	-2%	-6%
Other Technology Hardware (746)	\$23,196	\$25,244	\$47,632	\$839	-56%	-98%
Public Employees Retirement Fund (214)	\$200	\$1,210	\$677	\$231	4%	-66%
Pre-2008 object code - temporary salaries (header) (130)	\$1,241	\$4,600	\$740	\$0	-100%	-100%
Dues and Fees (810)	\$750	\$0	\$0	\$0	-100%	N/A
Purchased Property Services; Construction Services (450)	\$43,111	\$164,109	\$552,818	\$0	-100%	-100%
Severance/Early Retirement Pay (213)	\$388	\$65	\$0	\$0	-100%	N/A
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$26,438	\$43,631	\$10,358	\$0	-100%	-100%
Operational Supplies (611)	\$29,341	\$17,985	\$0	\$0	-100%	N/A
Group Life Insurance (221)	\$59	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$6,303,429	\$6,090,387	\$6,818,873	\$6,103,911	-1%	-10%
Grand Total	\$25,413,365	\$26,539,405	\$25,897,724	\$24,838,326	-1%	-4%